

**TOWN OF TAOS
RESOLUTION NO. 2006-30**

WHEREAS the Town of Taos has adopted its operating budget for the fiscal year ending June 30, 2006 and

WHEREAS the governing body of the Town of Taos, meeting in Regular Session this 16th day of May, 2006 wishes to adjust its operating budget for the fiscal year ending June 30, 2006.

NOW, THEREFORE be it resolved that the governing body of the Town of Taos, meeting in Regular Session this 16th day of May, 2006, adopts this budget adjustment and respectfully requests approval from the Local Government Division of the Department of Finance and Administration to effect this budget adjustment.


	Amount
Utility Improvements Fund (81)	
<u>Revenues and Other Sources:</u>	
Unreserved Fund Balance	\$ (3,875.00)
<u>Expenditures and other Financing Uses:</u>	
Capital Expense – Sludge Disposal Project (81-18)	\$ 3,875.00
<u>Expenditures and other Financing Uses:</u>	
Capital Expense – Randall Subdivision (81-10)	\$(61,000.00)
Capital Expense – Water Meter Replacement (81-55)	<u>\$ 61,000.00</u>
TOTAL	\$ 0.00

(To adjust the Utility Improvement Fund, this Budget Adjustment Request will Increase capital by \$3,875 from unreserved fund balance to complete Sludge Disposal Project and transfer from Randall Subdivision to Water Meter Replacement project in the amount of \$61,000 to complete this project.)

TOWN OF TAOS


Bobby F. Duran, Mayor

ATTEST:


Renee Lucero, Town Clerk