

**TOWN OF TAOS
RESOLUTION NO. 2006-63**

WHEREAS the Town of Taos has adopted its operating budget for the fiscal year ending June 30, 2007, and

WHEREAS the governing body of the Town of Taos, meeting in Special Session this 10th day of October, 2006 wishes to adjust its operating budget for the fiscal year ending June 30, 2007.

NOW, THEREFORE be it resolved that the governing body of the Town of Taos, meeting in Special Session this 10th day of October, 2006, adopts this budget adjustment and respectfully requests approval from the Local Government Division of the Department of Finance and Administration to effect this budget adjustment.

Amount

Facilities Improvements Fund (50)

Revenues and Other Sources:

Unreserved Fund	\$ 12,000.00
Unreserved Fund	<u>500.00</u>
Total	\$ 12,500.00

Expenditures and other Financing Uses:

Capital Outlay – CAV Town Match	\$12,000.00
Operating Expense – Library Roof Project	\$ 500.00

(To adjust the Facilities Fund, this budget adjustment will increase the CAV Town match to cover Bid Lot 2 and additional amount need to award Library Roof Project.)

Community Grants Fund (30)

Revenues and Other Sources:

Unreserved Fund Balance	\$ 4,126.00
US Marshals Drug Enforcement Revenues	<u>6,358.00</u>
Total	\$10,484.00

Expenditures and other Financing Uses:

Operating Expense - Sensitive Items	\$10,484.00
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(To adjust the Community Grants Fund, this budget adjustment request will increase revenues and expenditures to purchase equipment for the police department. Revenue received from the US Marshals Drug Enforcement program).

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Capital Improvements Fund (51)

Revenues and Other Sources:

Unreserved Fund Balance	(\$ 6,500.00)
NMEMD – Recreation Trails Grant	\$ 120,917.00

Expenditures and other Financing Uses:

Capital Outlay – Mailing Machine (new)	\$ 6,500.00
Capital Outlay – Taos Streets Paving (51-56)	(\$ 5,000.00)
Capital Outlay – GIS Project (51-03)	\$ 5,000.00
Capital Outlay – Weimer/Maestas Trail (new)	\$120,917.00


(To adjust the Capital Improvements Fund, this budget adjustment request will increase revenues & expenditures to cover for Weimer/Maestas Trail project, cover the purchase of a new mailing machine and cover total GIS 2nd year to Woolpert, Inc.).

TOWN OF TAOS



Bobby F. Duran, Mayor

ATTEST:



Renee Lucero, Town Clerk