

**TOWN OF TAOS
RESOLUTION NO. 2007-21**

WHEREAS the Town of Taos has adopted its operating budget for the fiscal year ending June 30, 2007, and

WHEREAS the governing body of the Town of Taos, meeting in Regular Session this 20th day of March, 2007 wishes to adjust its operating budget for the fiscal year ending June 30, 2007.

NOW, THEREFORE be it resolved that the governing body of the Town of Taos, meeting in Regular Session this 20th day of March, 2007, adopts this budget adjustment and respectfully requests approval from the Local Government Division of the Department of Finance and Administration to effect this budget adjustment.

Amount

Community Grants Fund (30)

Revenues and Other Sources:

Unreserved Fund Balance	(\$10,718.00)
Unreserved Fund Balance	(\$ 8,000.00)
Historic Preservation Grant Revenues	19,315.00

Expenditures and other Financing Uses:

Historic Preservation Grant

Operating Expense – Other Contractual Services	\$30,033.00
--	-------------

State Library Book Bond Grant

Operating Expense – Sensitive Items	\$38,671.00
Capital Outlay – Computers & Office Equipment	<u>(\$38,671.00)</u>
Sub-Total	\$ 0.00

Summer Recreation Program

Operating Expense – Various	\$ 8,000.00
-----------------------------	-------------

(To adjust the Community Grants Fund, this budget adjustment request will increase revenues and expenditures for a new Historic Preservation Grant, transfer from operating expense to capital outlay for purchasing of computers for patron use, software and books, and fund the summer recreation program through the end of the fiscal year).

Communications Fund (34)

Expenditures and other Financing Uses:

Capital Outlay – Buildings & Structures	\$10,000.00
Operating Expense – Sensitive Items	<u>(\$10,000.00)</u>
Sub-Total	\$ 0.00

**TOWN OF TAOS
RESOLUTION NO. 2007-21**

(To adjust the Communications Fund, this budget adjustment will increase capital outlay to cover the E911 re-wiring to set up new communications equipment in the new addition.)

Capital Improvements Fund (51)

Expenditures and other Financing Uses:

Operating Expenses – Historic walking Tour guide (new)	\$ 8,000.00
Capital Outlay – Laser Fische Agenda Maker (51-09)	<u>(\$ 8,000.00)</u>
Sub-Total	\$ 0.00

(To adjust the Capital Improvements Fund, this budget adjustment request transfer money from Laser Fische Agenda Maker project to a new project Historic Walking Tour guide.)

TOWN OF TAOS

Bobby F. Duran, Mayor

ATTEST:

Renee Lucero, Town Clerk