



**TOWN OF TAOS, NEW MEXICO
RESOLUTION 08-73**

WHEREAS the Town of Taos has adopted its operating budget for the fiscal year ending June 30, 2009; and

WHEREAS the governing body of the Town of Taos, meeting in Regular Session this 3rd day of November, 2008 wishes to adjust its operating budget for the fiscal year ending June 30, 2009.

NOW, THEREFORE be it resolved that the governing body of the Town of Taos, meeting in Regular Session this 3rd day of November, 2008, adopts this budget adjustment and respectfully requests approval from the Local Government Division of the Department of Finance and Administration to give effect to this budget adjustment.

Airport Improvements Fund (52)

Revenues and other Sources:

Interfund Transfer In	\$ 2,914.00
FAA Grant	\$ 100,718.00
State Grant	<u>\$ 2,913.00</u>
Sub-Total	\$106,545.00

Expenditures and other Financing Uses:

Capital Outlay – Snow Removal Equip/EIS TM (52-69)	\$ 2,914.00
Capital Outlay – Snow Removal Equip/EIS FAA (52-67)	\$100,718.00
Capital Outlay – Taos Streets Paving (51-44)	<u>\$ 2,913.00</u>
Sub-Total	\$106,545.00

(To adjust the Airport Improvements Fund, this Budget Adjustment Request will increase interfund transfer in, increase expenditures and revenues for additional amounts allocated from FAA and State Grants to cover the purchase of snow removal equipment and work associated with the EIS.

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1999 Gas Tax Construction Fund (59)

Expenditures and other Financing Uses:

Capital Outlay – Main Street Project (59-53)	(\$ 6,692.00)
Operating Expense – Main Street Project (59-53)	<u>\$ 6,692.00</u>
Sub-Total	\$ 0.00

(To adjust the 1999 Gas Tax Construction Fund, this budget adjustment will transfer from capital outlay to operating expense to cover the cost associated with the plastering project in the alley on the north side of the Plaza.)

Community Grants Fund (30)

Revenues and other Sources:

NM State Library Grant-in-Aid	\$ 3,104.00
State of NM Children, Youth & Families Department	\$ 120,000.00

Expenditures and other Financing Uses:

Operating Expenses – Taos County Juvenile Justice Board Program (30-new)	\$120,000.00
Operating Expenses – State Library Grant-in-Aid	\$ 3,104.00
Operating Expense – RUS Police Equipment (30-84)	(\$ 8,253.00)
Capital Expense – RUS Police Equipment (30-84)	<u>\$ 8,253.00</u>
Sub-Total	\$ 0.00

(To Community Grants Fund, this budget adjustment will increase operating expenses for these two projects and transfer from operating expense to capital outlay for the Police RUS Equipment purchase.)

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PASSED, APPROVED, AND ADOPTED THIS 3rd DAY OF NOVEMBER, 2008.

Councilmember Darren M. Cordova	<u>yes</u>
Councilmember Rudy C. Abeyta	<u>yes</u>
Councilmember A. Eugene Sanchez	<u>yes</u>
Councilmember Amy Quintana	<u>yes</u>

TOWN OF TAOS

Bobby F. Duran, Mayor

ATTEST:

APPROVED AS TO FORM:

Renee Lucero, Town Clerk

Allen Ferguson, Town Attorney

APPROVED:

Department of Finance and Administration

Date: _____