



**TOWN OF TAOS, NEW MEXICO
RESOLUTION 08-81**

WHEREAS the Town of Taos has adopted its operating budget for the fiscal year ending June 30, 2009; and

WHEREAS the governing body of the Town of Taos, meeting in Regular Session this 17th day of December, 2008 wishes to adjust its operating budget for the fiscal year ending June 30, 2009.

NOW, THEREFORE be it resolved that the governing body of the Town of Taos, meeting in Regular Session this 17th day of December, 2008, adopts this budget adjustment and respectfully requests approval from the Local Government Division of the Department of Finance and Administration to give effect to this budget adjustment.

Community Grants Fund (30)

Revenues and Other Sources:

NM EDD for Certified Communities Initiative \$ 5,000.00

Expenditures and other Financing Uses:

Operating Expense – (30-new) \$ 5,000.00

(To adjust the Community Grants Fund, this budget adjustment will increase revenues and expenditures for a grant received from the State of NM Department of Economic Development for Certified Communities Initiative.)

Capital Improvements Fund (51)

Revenues and Other Sources:

Donation \$ 1,500.00

Expenditures and other Financing Uses:

Capital Outlay – **K-9 Unit (51-79)** (\$ 16,000.00)

Operating Expense – **K-9 Unit (51-79)** \$ 17,500.00

Sub-Total \$ 1,500.00

(To adjust the Capital Improvements Fund, this budget adjustment will transfer from capital outlay to operating expense and increase revenues and expenditures for the K-9 Unit purchase, training of officer and equipment for the K-9.)

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Vehicle Replacement Fund (56)

Revenues and Other Sources:

Unreserved Fund Balance \$ (300.00)

Expenditures and other Financing Uses:

Operating Expense – (54-00) \$ 300.00

(To adjust the Vehicle Replacement Fund, this budget adjustment will transfer from unreserved fund balance and increase expenditures to cover the total purchase of two police units.)

PASSED, APPROVED, AND ADOPTED THIS 17th DAY OF DECEMBER, 2008.

Councilmember Darren M. Cordova	<u>yes</u>
Councilmember Rudy C. Abeyta	<u>yes</u>
Councilmember A. Eugene Sanchez	<u>yes</u>
Councilmember Amy Quintana	<u>yes</u>

TOWN OF TAOS

Mayor

ATTEST:

Renee Lucero, Town Clerk

APPROVED AS TO FORM:

Allen Ferguson, Town Attorney

APPROVED:

Department of Finance and Administration

Date: _____