



**TOWN OF TAOS, NEW MEXICO  
RESOLUTION 09-04**

**WHEREAS** the Town of Taos has adopted its operating budget for the fiscal year ending June 30, 2009; and

**WHEREAS** the governing body of the Town of Taos, meeting in Regular Session this 20<sup>th</sup> day of January, 2009 wishes to adjust its operating budget for the fiscal year ending June 30, 2009.

**NOW, THEREFORE** be it resolved that the governing body of the Town of Taos, meeting in Regular Session this 20<sup>th</sup> day of January, 2009, adopts this budget adjustment and respectfully requests approval from the Local Government Division of the Department of Finance and Administration to give effect to this budget adjustment.

**Community Grants Fund (30)**

Revenues and Other Sources:

NM Aging & Long Term Services Department \$ 4,600.00

Expenditures and other Financing Uses:

Operating Expense – (30-new) \$ 4,600.00

(To Community Grants Fund, this budget adjustment will increase revenues and expenditures from a Grant to cover for the emergency purchase and installation of a water heater at the Phil Lovato Senior Center.)

**Capital Improvements Fund (51)**

Expenditures and other Financing Uses:

Interfund Transfer Out \$ 96,370.00

Capital Outlay – **Airport Substation (51-49)** (\$ 96,370.00)

(To adjust the Capital Improvements Fund, this Budget Adjustment Request will increase interfund transfers out to fund (24) and decrease expenditures from Airport Substation project to cover amount needed for Amendment #5 to Griffin & Associates for Marketing & Advertising,)

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**Lodger's Tax Promotional Fund (24)**

Revenues and other Sources:

Interfund Transfer In \$ 96,370.00

Expenditures and other Financing Uses:

Operating Expenses – **Advertising/Marketing (24-17)** \$ 96,370.00

(To Lodger's Tax Promotion Fund, this budget adjustment will increase interfund transfer in and increase expenditures for Amendment #5 to Griffin & Associates for additional Marketing/Advertising.)

**PASSED, APPROVED, AND ADOPTED THIS 20<sup>th</sup> DAY OF JANUARY, 2009.**

Councilmember Rudy C. Abeyta   yes    
Councilmember A. Eugene Sanchez   yes    
Councilmember Amy J. Quintana   yes    
Councilmember Michael A. Silva   yes  

**TOWN OF TAOS**

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**Darren M. Cordova, Mayor**

**ATTEST:**

**APPROVED AS TO FORM:**

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**Renee Lucero, Town Clerk**

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**Allen Ferguson, Town Attorney**

**APPROVED:**

\_\_\_\_\_  
**Department of Finance and Administration**

**Date:** \_\_\_\_\_