

Taos Annexation Strategic Plan



Community Information Meetings

November 4, 2006

Planning Team

Town of Taos

- Lou Baker – planning director
- Matt Foster – project manager

HDR

- Maggie Adams – planner
- Gabe Alvarado, P.E. – engineer
- Tim Archibeque, P.E. – engineer
- John Barney – planner & project manager
- Leslie Dornfeld – project QA/QC
- Sarah Ijadi – planner

Southwest Planning & Marketing

- Bruce Poster – fiscal analysis & facilitation



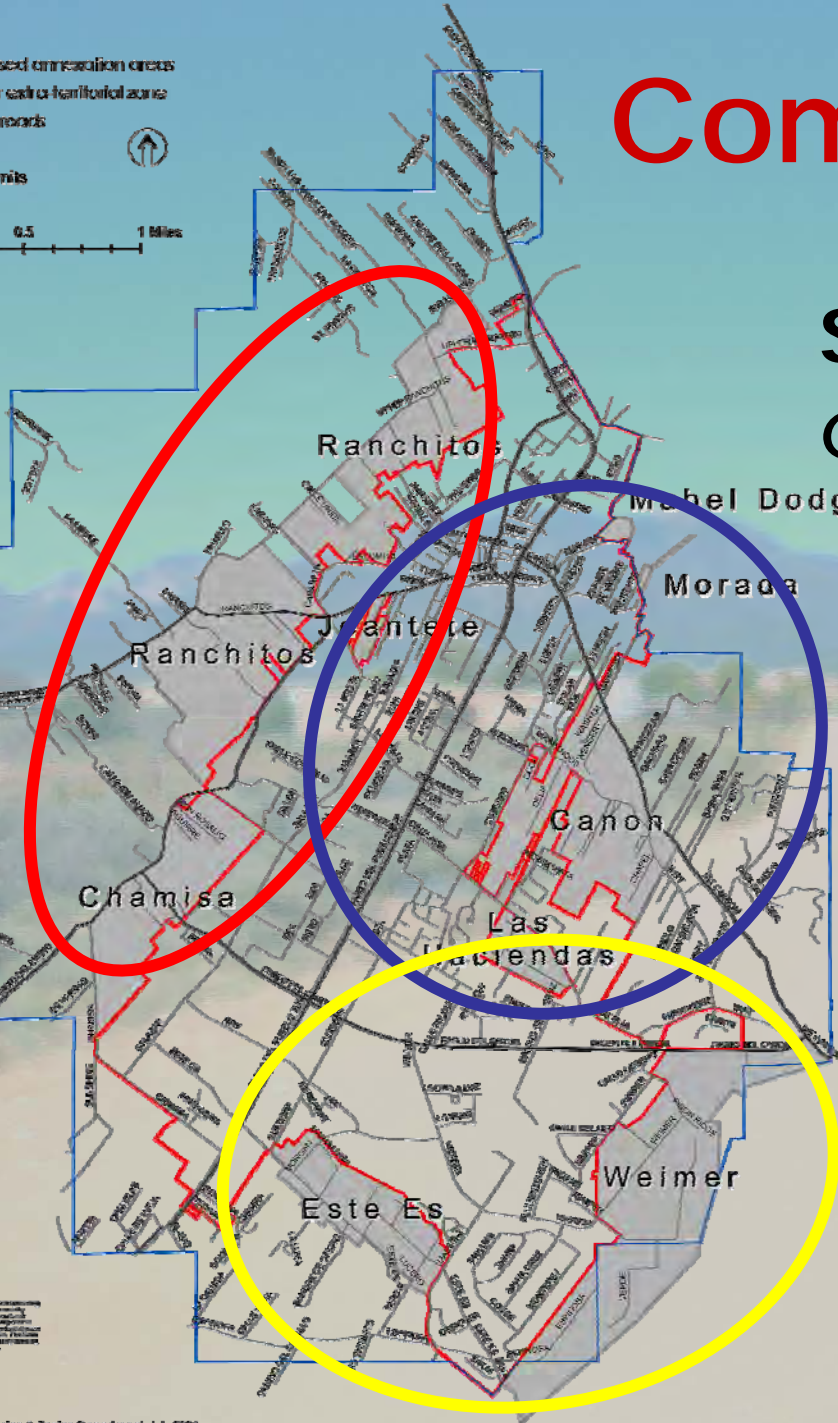
Community Meetings

Saturday, November 4, 2006
@ the Taos Public Library

9:30am Ranchitos & Chamisa

12:00pm Weimer & Este Es

2:30pm Canon, Las Haciendas
& other inholdings



Purpose of Today's Meeting

- **Provide residents with information on annexation and what it could mean for them**
- **Surface and discuss issues and concerns**
- **Solicit input:**
 - on desired land use/zones
 - on infrastructure needs
 - on conditions of annexation



Purpose of Annexation

- Clean-up boundaries in aftermath of dissolution of ETZ and avoid future piecemeal annexation.
- Provide services and public utilities in a more efficient manner, i.e. areas already on Town utilities or using Town services
- Provide consistent land use and subdivision regulation in neighborhoods formerly in ETZ and now split by the Town line
- Protect ground water resources through extension of utilities



Process of Annexation

- **Methods:**

- **Petition** – a majority of landowners (by acreage) in a designated area petition the Town to be annexed
- **Municipal Boundary Commission** – land owners or Town petition (preferred method in Vision 2020)
- **Arbitration** – landowners or Town petition

- **Criteria:**

- **Land is abutting municipal boundaries and not apart of another municipality or a recognized traditional historic community**
- **Town will be able to serve area with utilities and services within a reasonable time (7 years)**



Process of Annexation

- Decision to start annexation process
- Designation of territory to be annexed
- Residents contacted and petitions started
- Evaluation of areas to be annexed
 - Input solicited from residents
 - Benefit / Cost analysis performed
- Finalization of areas to be annexed
 - Recommended land use / zones defined
 - ICIP & phasing strategy developed
- Adoption by resolution of Annexation Strategic Plan by Town Council
- Annexation by ordinance by Town Council
- Adoption of zoning for annexed areas by ordinance by Town Council
- Amendments to ICIP adopted by resolution by Town Council





Town of Taos Annexation Plan

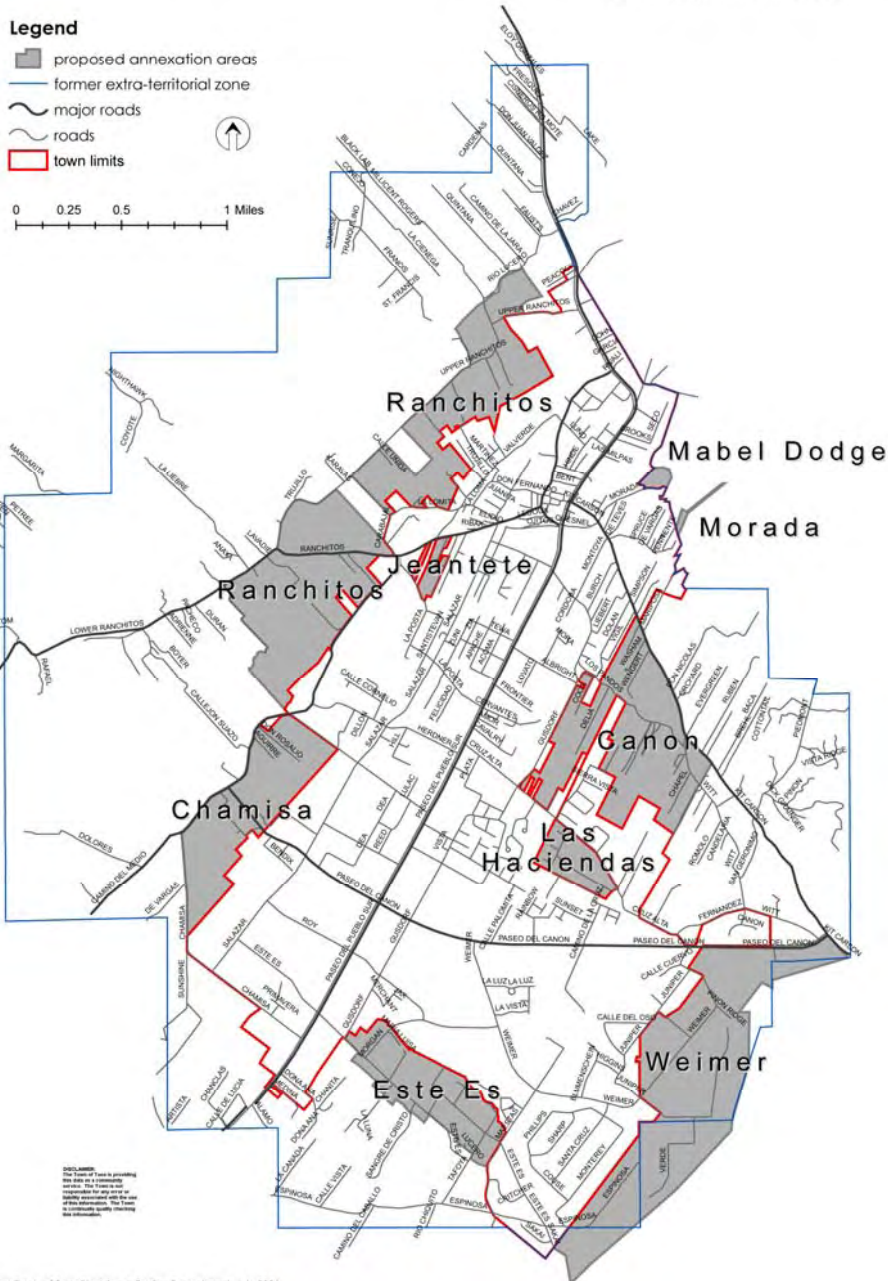
Total Acres = 2262
 Total Parcels = 1059
 Total Addresses = 558
 Total Buildings = 945
 Estimated Population = 1212
 Estimated Population Over 18 = 933

Legend

- proposed annexation areas
- former extra-territorial zone
- major roads
- roads
- town limits



0 0.25 0.5 1 Miles



THIS MAP IS FOR INFORMATIONAL PURPOSES ONLY. THE TOWN OF TAOS IS PROVIDING THIS MAP AS A CONVENIENCE AND DOES NOT WARRANT THE ACCURACY OF THE INFORMATION. THE TOWN OF TAOS IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS. THE TOWN OF TAOS IS NOT PROVIDING ANY PROFESSIONAL SERVICES.

Proposed Areas for Annexation

Total Acres: 2180
Total Parcels: 1059
Total Addresses: 558
Estimated Population: 1212



What does annexation mean for property owners?

- **Myths & Realities of annexation**
- **Potential outcomes of annexation**



Annexation Strategic Plan

Project Objectives


- Analyze proposed boundary clean-up annexation to bring certain areas within Town limits following dissolution of ETZ
- Solicit community input on proposed zones and infrastructure needs
- Develop matrix of costs and potential revenues for proposed annexation areas
- Develop land use and zoning recommendations for zones for proposed annexation areas
- Develop recommendations for ICIP & phasing



Schedule

Town of Taos
 Strategic Annexation Plan
 Proposed Schedule for Planning Services
 HDR Engineering, Inc.
 Updated 10/12/2005

TASK DESCRIPTION	July	August	September	October	November	December	January
<i>A. Initial Project Scoping</i>	[Task Bar]						
<i>B. Fact-Finding Kickoff and Working Meeting with Town Staff</i>			[Task Bar]				
<i>C. Existing Conditions Summary and Preliminary Service Cost Analysis</i>			[Task Bar]				
<i>D. Annexation Area Meetings</i>				[Task Bar]			
<i>E. Land Use Recommendations and Draft Service Cost Analysis</i>					[Task Bar]		
<i>F. Strategic Annexation Report</i>						[Task Bar]	
<i>G. Adoption and Implementation</i>							[Task Bar]
<i>H. Project Administration and QC/QA</i>	[Task Bar]						

 Key Meetings

 Presentation to Council



Fiscal Analysis

- **Costs to the Town**
 - **Capital costs**
 - **Operational costs**
- **Revenues to the Town**
 - **Property tax**
 - **Gross receipts tax**
 - **Lodgers tax**
 - **Franchise tax**
 - **Hookups/fees**



Land Use & Zoning

- **History of ETZ zoning & current status**
- **Need for property owner input on land use / density**
- **Annexation Strategic Plan to recommend zoning associated with annexation areas**
- **Town Council to adopt Annexation Strategic Plan with recommendations for zoning**
- **Upon annexation by Town Council lands in the annexation area will be zoned by ordinance based on recommendation from the Planning Commission**

Project Deliverables

- **Fiscal Analysis for Proposed Annexation areas**
- **Community Process to Involve Residents in Proposed Annexation Areas**
- **Conceptual Land Use Map for Proposed Annexation Areas with Recommended Zones**
- **List of additions to Town's ICIP**
- **Annexation Strategic Plan Report**



Q & A

- **Common Courtesies:**

- One person speaks at a time.
- No interruptions.
- Keep remarks short.
- Do not speak again on topic until all others have a chance to speak.
- Stick to the point.
- Focus on issues, not personalities.
- Turn off cell phones.



Next Steps

- **Complete preliminary cost analysis**
- **Refine cost analysis and develop recommendations for land use and infrastructure needs**
- **Assemble & refine draft report**
- **Present back to Council in January 2007**



Thanks!

