

Taos Strategic Annexation Plan

**Presentation to Town Council
October 17, 2006**

*John Barney, APA, HDR Engineering
Albuquerque, NM*



Planning Team

Town of Taos

- Lou Baker – planning director
- Matt Foster – project manager

HDR

- Maggie Adams – planner
- Gabe Alvarado, P.E. – engineer
- John Barney – project manager
- Leslie Dornfeld – project QA/QC
- Sarah Ijadi – planner

Southwest Planning & Research

- Bruce Poster – fiscal analysis



Project Objectives

- Analyze proposed boundary clean-up annexation to bring certain areas within Town limits following dissolution of ETZ
- Solicit community input on proposed zones and infrastructure needs
- Develop matrix of costs and potential revenues for proposed annexation areas
- Develop land use and zoning recommendations for zones for proposed annexation areas
- Develop recommendations for CIP & phasing



Project Objectives & Deliverables

- **Fiscal Analysis for Proposed Annexation areas**
- **Community Process to Involve Residents in Proposed Annexation Areas**
- **Conceptual Land Use Map for Proposed Annexation Areas with Recommended Zones**
- **List of additions to Town's CIP**
- **Strategic Annexation Report**





Town of Taos Annexation Plan

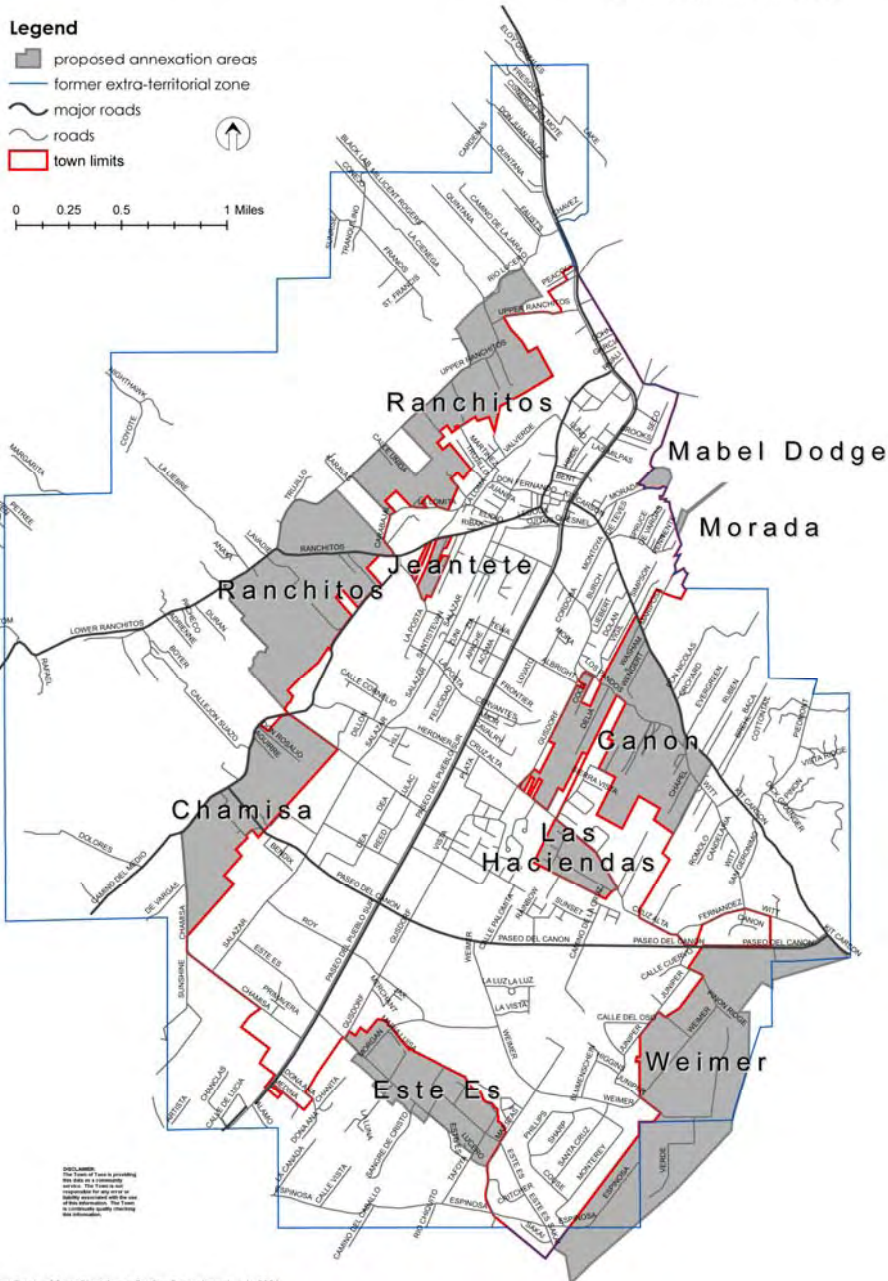
Total Acres = 2262
 Total Parcels = 1059
 Total Addresses = 558
 Total Buildings = 945
 Estimated Population = 1212
 Estimated Population Over 18 = 933

Legend

- proposed annexation areas
- former extra-territorial zone
- major roads
- roads
- town limits



0 0.25 0.5 1 Miles



THIS MAP AND THE TOWN OF TAOS IS PROVIDING THIS SERVICE AS A CONVENIENCE AND NOT A WARRANTY. THE TOWN OF TAOS DOES NOT GUARANTEE THE ACCURACY OF THIS INFORMATION. THE TOWN OF TAOS IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS.

Proposed Areas for Annexation


Total Acres: 2262
Total Parcels: 1059
Total Addresses: 558
Estimated Population: 1212



Schedule

Town of Taos
 Strategic Annexation Plan
 Proposed Schedule for Planning Services
 HDR Engineering, Inc.
 Updated 10/12/2005

TASK DESCRIPTION	July	August	September	October	November	December	January
<i>A. Initial Project Scoping</i>	[Task Bar]						
<i>B. Fact-Finding Kickoff and Working Meeting with Town Staff</i>			[Task Bar]				
<i>C. Existing Conditions Summary and Preliminary Service Cost Analysis</i>			[Task Bar]				
<i>D. Annexation Area Meetings</i>				[Task Bar]			
<i>E. Land Use Recommendations and Draft Service Cost Analysis</i>					[Task Bar]		
<i>F. Strategic Annexation Report</i>						[Task Bar]	
<i>G. Adoption and Implementation</i>							[Task Bar]
<i>H. Project Administration and QC/QA</i>	[Task Bar]						

 Key Meetings

 Presentation to Council



used annexation areas
each territorial zone
wards
0.5 1 Miles

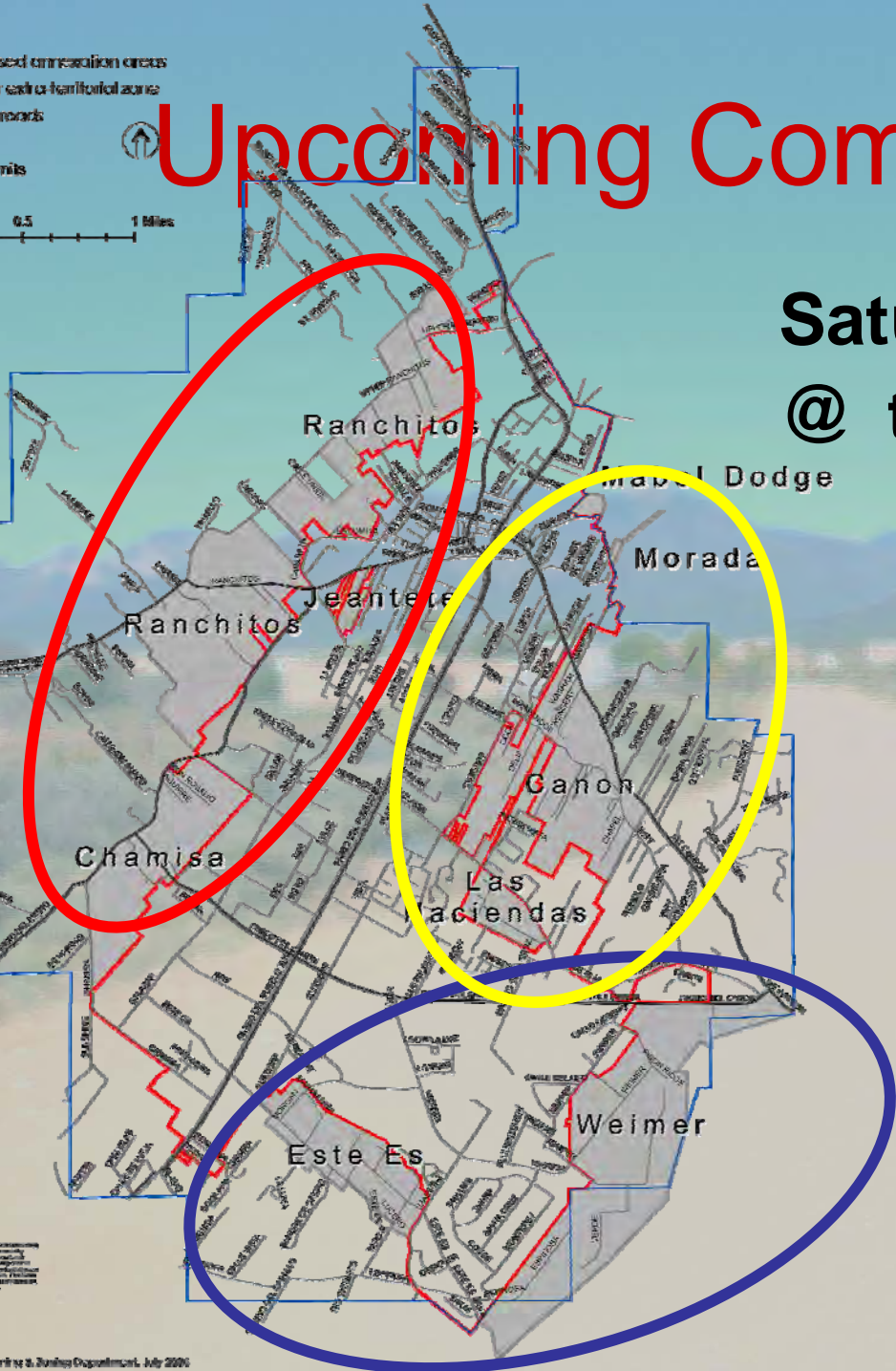
Upcoming Community Meetings

**Saturday, November 4, 2006
@ the Taos Public Library**

9:30am Ranchitos & Chamisa

12:00pm Weimer & Este Es

**2:30pm Canon, Las Haciendas
& other inholdings**



Upcoming Community Meetings

- Provide residents with information on annexation and what it could mean for them
- Answer questions and respond to concerns
- Surface any issues and get a sense of opposition vs. support for proposed annexation as well as any conditions of annexation
- Solicit input:
 - on desired land use/zones
 - on infrastructure needs



Next Steps

- Complete preliminary cost analysis
- Community Meetings
- Refine cost analysis and develop recommendations for land use and infrastructure needs
- Assemble & refine draft report
- Present back to you in January 2007



Thanks!