

ANNUAL BUDGET RETREAT
Taos Town Council
Coronado Hall - Town Council Chambers
120 Civic Plaza Drive
Taos, New Mexico 87571
Tuesday, May 6, 2008
9:00 a.m.

AGENDA

Notice is hereby given to the citizens of Taos, that the Town Council will meet in their capacity of Board of Finance for the Town of Taos to review the Town Manager's proposed budget for the 2008-2009 fiscal year. The meeting will be open to the public, however due to the extensive time involved in reviewing the budget, comments from the public will not be considered at this time. A separate public hearing on the proposed budget will be scheduled to receive public comment on June 24, 2008 at 5:30 p.m. The Agenda is as follows:

- 1. CALL TO ORDER BY MAYOR BOBBY F. DURAN**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. APPROVAL OF THE AGENDA**
- 5. BUDGET PRESENTATIONS BY DEPARTMENT HEADS:**

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| A. | 9:00 a.m. | Street Maint. Budget Request | Francisco Espinoza & Joseph Valerio |
| B. | 9:30 a.m. | Fleet Maintenance Budget Request | Francisco Espinoza & Mario Montoya |
| C. | 10:00 a.m. | Recycling Budget Request | Francisco Espinoza & Marbella Ortiz |
| D. | 10:30 a.m. | Parks Budget Request | Francisco Espinoza & Dennis Martinez |
| E. | 11:00 a.m. | Chili Line fund 29 Budget Request | Francisco Espinoza & Delilah Garcia |
| F. | 11:30 a.m. | Landfill Budget Request | Francisco Espinoza & Joseph Valerio |

12:00 p.m. Break for Lunch

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| G. | 1:30 p.m. | Planning Department Budget Request | Allen Vigil |
| H. | 2:00 p.m. | Municipal Court Budget Request | Richard Chavez |
| I. | 2:30 p.m. | Youth & Family Center Budget Request
Quintana | Brian Greer & Miranda |
| J. | 3:00 p.m. | Pool Budget Request | Brian Greer & Eddie Medina |
| K. | 3:30 p.m. | Treatment Plant Operations Budget | Amos Torres |
| L. | 4:00 p.m. | Finance Department Budget Request | Marietta Fambro |
| M. | 4:30 p.m. | Regional Airport Budget Request | Mark Fratrick |
- 6. ADJOURNMENT**

APPROVED

Bobby F. Duran , Mayor