

ANNUAL BUDGET RETREAT
Taos Town Council
Coronado Hall - Town Council Chambers
120 Civic Plaza Drive
Taos, New Mexico 87571
Wednesday, May 7, 2008
9:00 a.m.

Amended Agenda #2

AGENDA

Notice is hereby given to the citizens of Taos, that the Town Council will meet in their capacity of Board of Finance for the Town of Taos to review the Town Manager's proposed budget for the 2008-2009 fiscal year. The meeting will be open to the public, however due to the extensive time involved in reviewing the budget, comments from the public will not be considered at this time. A separate public hearing on the proposed budget will be scheduled to receive public comment on June 24, 2008 at 5:30 p.m. The Agenda is as follows:

- 1. CALL TO ORDER BY MAYOR BOBBY F. DURAN**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. APPROVAL OF THE AGENDA**
- 5. BUDGET PRESENTATIONS BY DEPARTMENT HEADS:**

A. 9:00 a.m.	Buildings Budget Request	Mauro Rosales
B. 9:30 a.m.	Public Library Budget Request	George Jaramillo
C. 10:00 a.m.	Information Systems Budget Request	Reuben Martinez
D. 10:30 a.m.	Legal/HR Budget Request	Renee Barela-Gutierrez
E. 11:00 a.m.	Special Projects Budget Request	Patricia Trujillo
F. 11:30 a.m.	Town Council Set-aside Budget Request	Renee Lucero
G. 12:00 p.m.	Executive Department Budget Request	Renee Lucero
- 6. EXECUTIVE SESSION**

The Council will adjourn to go into executive session to discuss the following: 1) limited personnel matters regarding the Interim Human Resources Director; 2) possible property acquisition regarding the Regional Command Center; 3) possible donation of land; and 4) pending litigation regarding the Abeyta Adjudication. Pursuant to NMSA 1978 10-15-1-H.2., 7, and 8.
- 7. ADJOURNMENT**

APPROVED

Bobby F. Duran , Mayor