

- 1 • Trails/bicycle paths
- 2 • Streets/Sidewalks
- 3 • Extend Salazar Road
- 4
- 5 ➤ Develop Master Plan
- 6 ➤ Solid Budgets
- 7 ➤ Classified employee; implement pay/classification plan
- 8 ➤ Education
- 9 • Collaborate with schools
- 10 • Make Taos an Education destination
- 11 • ADA Compliance

12

13 **Affordable Work Force Housing**

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- 15 ➤ Transfer 11 lots to Taos Housing Corporation
 - 16 ➤ Design and approve development of 80 lots in Chamisa Verde using draft SmartCode; build an additional 13 houses

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20 *Following is a list of Departmental Priorities that were established:*

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22 **Finance Department**

- 23 ➤ Comprehensive and accurate CIP Plan

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25 **Special Projects**

- 26 ➤ Pediatric Clinic

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28 **Buildings**

- 29 ➤ Obtain adequate funding to maintain top 24 buildings
- 30 ➤ Wellness program for Town (\$10,000)

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32 **Youth & Family Center**

- 33 ➤ Interior renovations to interior of swimming pool (\$500,000)

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35 **Police**

- 36 ➤ Expand program for K-9 unit (\$25,000)

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38 **Fire**

- 39 ➤ Purchase new urban interface unit (\$25,000)

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41 **Convention**

- 42 ➤ Rio Grande Hall HVAC (\$350,000)

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44 **Planning**

- 45 ➤ Smart Code
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Library

- Expansion of Library

Airport

- Snow plow

Human Resources

- Pay/Classification Plan

IT

- Infrastructure for expansion of Town Hall

Public Utilities

- Composting

Public Works

- Park: Tennis Court Rehab (\$95,000)
- Park Maintenance (\$90,000)
- Vehicle Replacement (\$200,000)
- Street Maintenance (\$350,000)
- Historic District Improvements (\$100,000)
- Recycling: purchase bailer (\$200,000)

Legal

- None

Executive

- Adequate seating in Council Chambers for support staff
- Document Imaging System (\$40,000)

Town Manager

- None

- 6. ADJOURNMENT:** A motion was made by **Councilmember Abeyta** and seconded by **Councilmember Cordova** to adjourn the meeting. The motion carried unanimously and the meeting adjourned at **11:00 a.m.**

APPROVED:

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Bobby F. Duran Mayor

ATTEST:

Renee Lucero, Town Clerk