

ANNUAL BUDGET RETREAT
Taos Town Council
Coronado Hall - Town Council Chambers
120 Civic Plaza Drive
Taos, New Mexico 87571
Tuesday, May 12, 2009
8:30 a.m.

AGENDA

Notice is hereby given to the citizens of Taos that the Town Council will meet in their capacity of Board of Finance for the Town of Taos to review the Town Manager's proposed budget for the 2009-2010 fiscal year. The meeting will be open to the public; however, due to the extensive time involved in reviewing the budget, comments from the public will not be considered at this time. A separate public hearing on the proposed budget will be scheduled to receive public comment on June 16, 2009 at 1:30 p.m. The Agenda is as follows:

- 1. CALL TO ORDER BY THE HONORABLE MAYOR DARREN M. CORDOVA**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. APPROVAL OF THE AGENDA**
- 5. BUDGET PRESENTATIONS BY DEPARTMENT HEADS:**
 - A. 8:30 a.m. Overview of the Budget Process/Policies Daniel Miera
 - B. 9:00 a.m. Revenue Projections Marietta Fambro
 - C. 9:30 a.m. Capital Projects Marietta Fambro & Francella Garcia
 - D. 10:30 a.m. Central Communications Budget Request Shirley Lujan
 - E. 11:00 a.m. Police Department Budget Request Daron Syling
 - F. 11:30 a.m. Fire Department Budget Request Eric Montoya
- 6. ADJOURNMENT**

APPROVED:

Darren M. Cordova, Mayor