

ANNUAL BUDGET RETREAT
Taos Town Council
Coronado Hall - Town Council Chambers
120 Civic Plaza Drive
Taos, New Mexico 87571
Thursday, May 14, 2009
9:00 a.m.

AGENDA

Notice is hereby given to the citizens of Taos that the Town Council will meet in their capacity of Board of Finance for the Town of Taos to review the Town Manager's proposed budget for the 2009-2010 fiscal year. The meeting will be open to the public; however, due to the extensive time involved in reviewing the budget, comments from the public will not be considered at this time. A separate public hearing on the proposed budget will be scheduled to receive public comment on June 16, 2009 at 1:30 p.m. The Agenda is as follows:

- 1. CALL TO ORDER BY THE HONORABLE MAYOR DARREN M. CORDOVA**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. APPROVAL OF THE AGENDA**
- 5. BUDGET PRESENTATIONS BY DEPARTMENT HEADS:**
 - A. 9:00 a.m. Street Maint. Budget Request Francisco Espinoza & Joseph Valerio
 - B. 9:30 a.m. Landfill Budget Request Francisco Espinoza & Joseph Valerio
 - C. 10:00 a.m. Recycling Budget Request Francisco Espinoza & Marbella Ortiz
 - D. 10:30 a.m. Fleet Maintenance Budget Request Francisco Espinoza & Mario Montoya
 - E. 11:00 a.m. Regional Airport Budget Request Mark Fratrack
 - F. 11:30 p.m. Community & Economic Dev. Budget Request Matthew Spriggs

12:00 p.m. Break for Lunch

- G. 1:30 p.m. Municipal Court Budget Request Richard Chavez**
 - H. 2:00 p.m. Youth & Family Center/Pool Budget Request Brian Greer**
 - I. 2:30 p.m. Utility Billing Budget Request Debbie Medina-Vigil**
 - J. 3:00 p.m. Buildings Budget Request Manuel Pacheco**
 - K. 3:30 p.m. Parks Budget Request Manuel Pacheco & Dennis Martinez**
 - L. 4:00 p.m. Human Resources Budget Request Loretta Trujillo**
 - M. 4:30 p.m. Legal Budget Request Allen Ferguson**
- 6. ADJOURNMENT**

APPROVED:

Darren M. Cordova, Mayor