

**ANNUAL BUDGET RETREAT**  
**Taos Town Council**  
**Coronado Hall - Town Council Chambers**  
**120 Civic Plaza Drive**  
**Taos, New Mexico 87571**  
**Friday, May 15, 2009**  
**9:00 a.m.**

**AGENDA**

Notice is hereby given to the citizens of Taos that the Town Council will meet in their capacity of Board of Finance for the Town of Taos to review the Town Manager's proposed budget for the 2009-2010 fiscal year. The meeting will be open to the public; however, due to the extensive time involved in reviewing the budget, comments from the public will not be considered at this time. A separate public hearing on the proposed budget will be scheduled to receive public comment on June 16, 2009 at 1:30 p.m. The Agenda is as follows:

- 1. CALL TO ORDER BY THE HONORABLE MAYOR DARREN M. CORDOVA**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. APPROVAL OF THE AGENDA**
- 5. BUDGET PRESENTATIONS BY DEPARTMENT HEADS:**

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|-----------|------------|----------------------------------|-------------------------------------|
| <b>A.</b> | 9:00 a.m.  | Lodger's Tax Budget Request      | Marietta Fambro                     |
| <b>B.</b> | 9:30 a.m.  | Visitors Center Budget Request   | Ron Yachinich                       |
| <b>C.</b> | 10:00 a.m. | Convention Center Budget Request | Ron Yachinich                       |
| <b>D.</b> | 10:30 a.m. | Marketing Budget Request         | Cathy Connelly                      |
| <b>E.</b> | 11:00 a.m. | Chili Line Budget Request        | Francisco Espinoza & Delilah Garcia |
| <b>F.</b> | 11:30 a.m. | Public Library Budget Request    | George Jaramillo                    |

**12:00 p.m. Break for Lunch**

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|-----------|-----------|--|-----------------------|
| <b>G.</b> | 1:30 p.m. | Water Supply Budget Request              | Amos Torres           |
| <b>H.</b> | 2:00 p.m. | Wastewater Budget Request                | Amos Torres           |
| <b>I.</b> | 2:30 p.m. | Treatment Plant Operations Budget<br>OMI | Amos Torres/CH2M HILL |
| <b>H.</b> | 3:00 p.m. | Information Systems Budget Request       | Reuben Martinez       |
| <b>I.</b> | 3:30 p.m. | Finance Budget Request                   | Marietta Fambro       |
| <b>J.</b> | 4:00 p.m. | Executive Department Budget Request      | Renee Lucero          |
| <b>K.</b> | 4:30 p.m. | Town Council Set-aside Budget Request    | Abigail Adame         |
- 6. ADJOURNMENT**

**APPROVED:**

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**Darren M. Cordova, Mayor**